

# Detailed Cost Estimate Form

Name of Principal Investigator (*last, first, middle*)

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DETAILED BUDGET						FROM 11-01-03	THROUGH 10-31-06
PERSONNEL		TYPE APPT. (MONTHS)	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	Principal Investigator	12	82,168	20	16,434	3,985	20,419
	Executive Director	12	142,748	5	In-kind	In-kind	0
	Asst. Progr. Dir	12	81,764	10	8,176	1,983	10,159
	Community Liaison	12	72,952	5	3,648	885	4,533
	Faculty Trainee	12	61,825	15	9,274	2,249	11,523
	Faculty Trainee	12	64,039	15	9,606	2,329	11,935
	Faculty Trainee	9	63,139	15	9,471	2,297	11,768
TBA	Program Manager	12	40,000	100	40,000	9,700	49,700
<b>SUBTOTALS →→→→→</b>					<b>96,609</b>	<b>23,427</b>	<b>\$120,037</b>
CONSULTANT COSTS (FLORIDA PROSTATE CANCER NETWORK TO ORGANIZE AND CONDUCT THE "AFRICAN AMERICAN MEN PROSTATE CANCER FORUM")							40,000
MAJOR EQUIPMENT (ITEMIZE) TWO DESKTOP COMPUTERS AT \$3,500 EACH ONE LAPTOP COMPUTER AT \$4,000							11,000
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY) TWO PRINTERS AT \$400 EACH GENERAL PROJECT SUPPLIES AT \$1,613 GENERAL COPYING COSTS AT \$500							2,913
TRAVEL COSTS FAMU PARTICIPANTS' TRIP TO MOFFITT FOR "NETWORKING AND ORGANIZATIONAL MEETING" – COST FOR NINE FACULTY AT \$750 EACH – TOTAL OF \$6,750 PROJECT PERSONNEL AND TRAINEES' TRIP TO MOFFITT, FOUR FACULTY AT \$750 EACH – TOTAL OF \$3,000 TRAVEL TO PROFESSIONAL MEETINGS FOR TWO FACULTY AT \$1,800 EACH – TOTAL OF \$3,600							13,350
SUBJECT-RELATED COSTS							
OTHER EXPENSES (ITEMIZE BY CATEGORY) FAMU FACULTY TUITION FOR SPECIALIZED PROSTATE CANCER EDUCATION AND/OR WORKSHOP TRAINING -							112,500

\$10,000 TRAINING-RELATED EXPENSES FOR THREE PARTICIPANTS AT \$4,000 EACH – TOTAL OF \$12,000 PROSTATE CANCER FACULTY DEVELOPMENT AWARDS FOR 3 FAMU INVESTIGATORS - \$90,000 COST FOR POSTER PRODUCTIONS FOR PRESENTATIONS AT PROFESSIONAL MEETINGS - \$500		
<b>SUBTOTAL OTHER DIRECT COSTS FOR INITIAL BUDGET PERIOD →→→→→</b>		<b>\$299,800</b>
<b>SUBCONTRACT COSTS</b>	<b>DIRECT COST</b>	<b>\$ 52,598</b>
	<b>INDIRECT COST</b>	<b>\$ 33,663</b>
<b>TOTAL PERSONNEL AND OTHER DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>		<b>\$352,398</b>
<b>TOTAL INDIRECT COSTS FOR INITIAL BUDGET PERIOD</b>		<b>\$174,873</b>
<b>TOTAL COSTS FOR INITIAL BUDGET PERIOD</b>		<b>\$527,271</b>

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Name of Principal Investigator (*last, first, middle*)

<b>BUDGET FOR ENTIRE PROPOSED PERIOD OF SUPPORT</b>						
<b>BUDGET CATEGORY TOTALS<sup>1</sup></b>	<b>BUDGET PERIOD</b> <small>(FROM FORM PAGE 1)</small>	<b>ADDITIONAL YEARS OF SUPPORT REQUESTED</b>				<b>TOTAL</b>
		<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	
PERSONNEL	96,609	81,784	18,722			197,115
FRINGE BENEFITS	23,427	19,833	4,540			47,800
CONSULTANT COSTS	40,000	0	0			40,000
MAJOR EQUIPMENT	11,000	0	0			11,000
MATERIALS, SUPPLIES, AND CONSUMABLES	2,913	1,732	0			4,645
TRAVEL COSTS	13,350	6,600	5,850			25,800
SUBJECT-RELATED COSTS	0	0	0			0
OTHER EXPENSES	112,500	10,500	638			123,638
<b>SUBTOTAL DIRECT COSTS</b>	<b>299,800</b>	<b>120,449</b>	<b>29,750</b>			<b>449,999</b>
<b>SUBCONTRACT COSTS</b>	<b>DIRECT</b>	52,598	48,701	48,701		150,000
	<b>INDIRECT</b>	33,663	31,169	31,169		96,001
<b>TOTAL DIRECT COSTS</b>	<b>386,080</b>	<b>169,150</b>	<b>78,451</b>			<b>599,999</b>
<b>TOTAL INDIRECT COSTS</b>	<b>141,210</b>	<b>54,203</b>	<b>13,388</b>			<b>208,800</b>
<b>TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT</b>				<b>\$ 599,999</b>		
<b>TOTAL INDIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT</b>				<b>\$ 304,801</b>		
<b>TOTAL COSTS FOR THE ENTIRE PROPOSED PERIOD OF SUPPORT THIS AMOUNT SHOULD AGREE WITH THAT ENTERED IN THE PROPOSAL INFORMATION</b>				<b>\$ 904,800</b>		

1 Itemize all budget categories for additional years on the Justification page that follows.

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