

Detailed Cost Estimate Form

Name of Principal Investigator *(last, first, middle)*

DETAILED BUDGET					FROM 08/01/04	THROUGH 07/31/05	
PERSONNEL		TYPE APPT. (MONTHS)	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	Principal Investigator	12	31,044	100%	31,044	5,277	36,321
SUBTOTALS →→→→→					31,044	5,277	\$36,321
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY)							2,574
TRAVEL COSTS							1,800
SUBJECT-RELATED COSTS							
OTHER EXPENSES (ITEMIZE BY CATEGORY)							
SUBTOTAL OTHER DIRECT COSTS FOR INITIAL BUDGET PERIOD →→→→→							\$40,695
SUBCONTRACT COSTS		DIRECT COST					0
		INDIRECT COST					0
TOTAL PERSONNEL AND OTHER DIRECT COSTS FOR INITIAL BUDGET PERIOD							\$40,695
TOTAL INDIRECT COSTS FOR INITIAL BUDGET PERIOD							\$21,805
TOTAL COSTS FOR INITIAL BUDGET PERIOD							\$62,500

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Name of Principal Investigator (*last, first, middle*)

BUDGET FOR ENTIRE PROPOSED PERIOD OF SUPPORT						
BUDGET CATEGORY TOTALS¹	INITIAL BUDGET PERIOD <small>(FROM FORM PAGE 1)</small>	ADDITIONAL YEARS OF SUPPORT REQUESTED				TOTAL
		2nd	3rd	4th	5th	
PERSONNEL	31,044	31,044				62,088
FRINGE BENEFITS	5,277	5,277				10,554
CONSULTANT COSTS	0	0				0
MAJOR EQUIPMENT	0	0				0
MATERIALS, SUPPLIES, AND CONSUMABLES	2,574	2,332				4,906
TRAVEL COSTS	1,800	1,800				3,600
SUBJECT-RELATED COSTS	0	0				0
OTHER EXPENSES	0	0				0
SUBTOTAL DIRECT COSTS	40,695	40,453				81,148
SUBCONTRACT COSTS	DIRECT	0	0			0
	INDIRECT	0	0			0
TOTAL DIRECT COSTS	40,695	40,453				81,148
TOTAL INDIRECT COSTS	21,805	22,047				43,852
TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT					\$	81,148
TOTAL INDIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT					\$	43,852
TOTAL COSTS FOR THE ENTIRE PROPOSED PERIOD OF SUPPORT THIS AMOUNT SHOULD AGREE WITH THAT ENTERED IN THE PROPOSAL INFORMATION					\$	125,000

1 Itemize all budget categories for additional years on the Justification page that follows.

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JUSTIFICATION: FOLLOW THE BUDGET JUSTIFICATION INSTRUCTIONS EXACTLY. USE CONTINUATION PAGES AS NEEDED.

Dr. Wu holds several operating grants with funds allocated for animal work and will be used to the costs of the animal work proposed in this fellowship. Additional costs up and beyond those covered by monies allocated for consumables will also be covered by Dr. [redacted] various operating grants.

- a. **Personnel:** Salary for [redacted] is requested. [redacted] will spend 100% of his time on this project if funded. His time will be spent to conduct laboratory research based research and to write scientific journal articles. ULCA salary for a year 1 level post-doctoral salary is **\$31,044** plus fringe benefits of **\$5,277** (16.9%).
- b. Consultant costs = **\$0**
- c. Major Equipment = **\$0**
- d. Materials, supplies and consumables = **\$2574**

Tissue Culture

- i. 60 bottles of tissue culture media made in house = **\$100**
- ii. 6 x 500 ml of Fetal Bovine Serum = **\$600**
- iii. 5 boxes of 100 x 20 cm culture plates = **\$500**
2 boxes of 100x 10 cm culture plates = **\$200**
1 box of 100 x 6 well culture plates = **\$100**

Microscopy Reagents

- i. 4 boxes of microscope slides = **\$100**
- ii. 2 x boxes of coverslips = **\$40**
- iii. 4 bottle of mounting media = **\$150**

Antibodies

- i. 4x primary antibodies = **\$600**
- ii. 4x secondary antibodies = **\$250**

- e. Travel Costs = [redacted] will be encouraged to attend 1 scientific conference per year in order to present his scientific findings (**\$1800**).
 - f. Research Related Patient Costs = **\$0**
 - g. Other expenses = **\$0**
 - h. Consortium costs = **\$0**
 - i. Indirect costs = **\$21,805**
10. Total costs for proposed period of support = **\$62,500 x 2 years = \$125,000**

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